

GROWTH

- 118,592 = student enrollment
- 7,244 = new students during the last 10 years
- 95 campuses (58 elementary schools, 20 middle schools, 12 high schools, 5 special program facilities)
- 3rd largest district in Texas; 2nd largest district in Region 4; 21st largest district in the nation (*Niche.com* 2023)
- 17,834 first-time students in 2022-2023 (9,373 in grades 1-12; 8,461 in kindergarten, pre-kindergarten & early education)

DEMOGRAPHICS

• Ethnic breakdown:

Hispanic	White	African American	Asian	Multi-racial	Native American	Pacific Islander
46%	19%	21%	10%	4%	0.4%	0.1%

- 22,878 Emergent Bilingual students
- 100 languages and dialects spoken by students
- 23 New Arrival Centers for non-English speaking students
- 34 elementary campuses with bilingual programs
- 59% economically disadvantaged
- 15,361 special education students

ACADEMIC ACHIEVEMENT

- CFISD named largest "A" rated district in 2022 accountability ratings
- STAAR Percentage Passing:

STAAR Standard	Reading	Math	Science	Social Studies
At Approaches GL Standard or Above	83%	78%	85%	84%
At Meets GL Standard or Above	63%	50%	61%	63%
At Masters GL Standard or Above	33%	26%	31%	44%

Note: Data are combined by subject area for all grade levels testing. Source: 2022 Texas Agency Accountability Reports

2021 seniors – SAT average score: Evidence-based Reading and Writing – 542; Math – 547

- 515 students recognized as National Merit Scholars or College Board National Recognition Scholars
- 2022-2023 dual credit course enrollment 13,061; college hours earned 97,203
- 8,379 Advanced Placement exams administered in 2022-2023

PARTNERSHIPS

- \$237,750 raised for the Superintendent's Fun Run \$1 million over 10 years
- \$324,800 received from advertising revenue (bus, stadium, hotel, publications, and employee discounts) in 2022-2023
- 74 schools had an adopt-a-school partnership with a business/organization in 2022-2023

BUSINESS AND FINANCE

- Tax rate:
 - Total tax rate of \$1.0811 for 2023; \$1.2948 for 2022; \$1.3392 for 2021, \$1.3555 for 2020; \$1.37 for 2019; \$1.44 for 2018
 - Maintenance & Operations (M&O) Tax rate at \$1.06 in 2018; reduced to \$0.97 in 2019, reduced to .9555 in 2020, reduced to .9292 in 2021, reduced to .8948 in 2022, and reduced to .6811 in 2023
- 20% Local Optional Homestead Exemption plus \$40,000 state exemption
- Bond referendums:
 - o 2019: \$1.762 billion the largest bond election in the district's history
 - o 2014 \$1.209 billion; 2007 \$806 million; 2004 \$713.2 million
- Administrative expenditures account for only 1.77% of the operating budget; Among the lowest administrative cost ratio (3.68%) in the Gulf Coast region for more than a decade and one of the lowest in the state
 - Operating cost is \$10,183 per student

^{*} If a student took the SAT more than once, the most recent score is summarized

Accomplishments:

- Association of School Business Officials (ASBO) Certificate of Excellence in Financial Reporting for the past
 28 years
- Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting for the past
 27 years
- Texas Association of School Business Officials (TASBO) Award of Excellence in Financial Management for the past 3 years
- o Fitch, Standard & Poor's, and Moody's bond ratings are AA
- o Texas Comptroller's Leadership Circle Awards for financial transparency:
 - Highest possible distinction for all six years of program: "Platinum" (2014-2015); "Gold" (2010-2013)
 - "Superior Achievement" Schools FIRST (Financial Integrity Rating System of Texas) rating for 21 consecutive years
- Five-star rating for nine consecutive years for the Texas Smart Schools Initiative (formerly Financial Allocation Study for Texas, FAST)

HIGHLIGHTS

o Class of 2023:

- 8,956 graduates
- o 57,621 guests attended CFISD graduation ceremonies at the Berry Center
- o 65,105 views of CFISD graduation ceremonies by live streaming
- \$81,851,540 in academic scholarships
- \$7,920,991 in athletic scholarships
- 537 students earned both their high school diploma and associate degree from the CFISD and Lone Star College-CyFair College Academy

Academics:

- Projects from Bridgeland and Cypress Woods selected as NASA High School Students United with NASA to Create Hardware (HUNCH) finalists
- o Lieder Elementary designated as a Leader In Me Lighthouse School
- o Hamilton Middle School students won first place in the You Be the Chemist Challenge state contest
- o Five Class of 2023 graduates were appointed to service academies
- Students won several medals at the UIL State Academic Meet

o Fine Arts:

- o Three high school bands placed in the top 30 at the UIL State Marching Band Contest
- CFISD named one of the 2023 Best Communities for Music Education national designation from the National Association of Music Merchants (NAMM) for the sixth consecutive year
- CFISD was awarded a 2023 District of Distinction award winner by the Texas Art Education Association (TAFA)
- o Cypress Ranch students placed in the National Technology Student Association Conference
- \circ Bridgeland One-Act Play earned second place in the state competition
- o 45 students earned All-State honors through the Texas Music Educators Association (TMEA)
- o 12 students were selected for the Texas Dance Educators Association (TDEA) All-State Dance Team
- o 10 Houston Livestock Show & Rodeo School Art Program winners
- Livestock Show & Sale generated more than \$760,000 for student projects

o Athletics:

- Bridgeland softball competed at the state championships
- o Cypress Woods baseball competed at the state championships
- o Cypress Ranch girl's wrestling placed third overall at the state championships
- O Cypress Woods swimmer Benjamin Scholl earned two gold medals at the state championships
- $\circ \quad \text{Bridgeland boys' and girls' cross country teams placed in the top 10 teams at the state championships}$
- o Cypress Ridge junior Rylee Hampton won gold in girls' 100-meter hurdles at the state championships
- o Langham Creek senior Alex Ornelas placed first in 300-meter hurdles at the state championships
- Cypress Ranch sophomore Celest Robinson won the girls' 100-meter hurdles at the state championships
- o 18,391 students enrolled in summer school classes in 2023
- o 20,979,286 website total page views; 4,911,173 home page views in 2022-2023
- $\circ \;\;$ 3,376 students enrolled in before and after school care (Club Rewind) in 2022-2023

10/30/2023